

PUBLIC HEALTH SERVICES-- FUNDING BY LOCAL HEALTH JURISDICTIONS

1997

Wahkiakum County Health Department

			Total Expenditures	Total Revenue	DOH			Other State/Federal			Local Sources Of Funds			
Service Code	Description	FTE's			State	Federal	Local Capacity Development Fund	(includes Med Admin Match)	Federal Title 19 (Fee for Svc)		Loc Govt	Licenses/ Permits	Fees	Misc/Fund Balance/ Other
523.00	Corrections Services													
525.00	Emergency Services													
527.70	Juvenile Services													
554.00	Child Care Svcs/CPS													
555.00	Aging Services													
563.00	Coroner Services													
564.00	Mental/Physical Health													
566.00	Substance Abuse													
568.00	Developmental Disabilities													
562.1	Administrative Services		84,704	133,082	28,758		8,000				94,345			1,979
562.20	Family Resource													
562.22	Maternal/Infant/Child/Adol Hlth		36,343	25,766	1,392	22,100							2,274	
562.24	Oral Health													
562.25	CSHCN		8,332	5,513	276	5,237								
562.26	Family Planning-Non-Title X	2												
562.27	Family Planning-Title X													
562.28	WIC		22,693	13,664	3,945	9,719								
562.29	Other Family & Indiv Hlth													
562.32	Immunization		7,891	7,187	3,330	2,837							1,020	
562.33	STD		68	49	49									
562.34	Tuberculosis		980	802	802									
562.35	HIV/AIDS		4,157	4,118	3,650	428							40	
562.39	Other Communicable Disease		3,464	637	637									
562.41	Cardiovascular Risk Reduction													
562.43	Cancer Prevention & Control													
562.44	Tobacco Prevention & Control		2,561	2,555	2,555									
562.45	Violence & Injury Prevention		200	150	150									
562.49	Other Non-Communic Disease		210	118	118									
562.52	Drinking Water Quality		1,653											
562.53	Solid & Haz Waste		2,899											
562.54	OSS & Land Development		19,572	12,913								12,913		
562.56	Food		6,044	5,243								5,243		
562.58	Living Environments		1,536	935								935		
562.59	Env Health-Other		1,078											
562.60	Environmental Water Quality		24											
562.71	Vital Records		1,964	975									975	
562.72	Laboratory		2,534	3,950									3,950	
562.73	General Health Education		192	192	192									
562.78	Pharmacy													
562.79	Epidemiology		60	60	60									

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562.80	Assessment Activities		25,576	24,484	12,540		11,944							
562.90	Miscellaneous			1,300	1,300									
562.99	CHILD Profile			3,168	3,168									
562.74	Services by Other Agency													
Totals		4.50	234,737	246,861	62,922	40,321	19,944				94,345	19,091	8,259	1,979

Value of Vaccine (non-cash)

1997 OFM Projected Population

Unincorporated Population	3,355
Incorporated Population	545
Total Population	3,900

Percent of Statewide Population 0.07%

